

BCS CONSIGroup accounts 2015/6 year - 01sep15 to 31aug16

INCOME		Budget	2015/6	2014/5	2013/4
	Attendees	£ 0	£1,795	£1,375	£1,560
EXPENDITURE		Budget	2015/6	2014/5	2013/4
	Travel/Subsistence (Other)	£ 0	£ 381	£ 134	£ 221
	Speakers expenses	£ 0	£	£ 0	£ 0
	Catering	£ 500	£ 213	£ 0	£ 185
	Publicity & Materials	£ 0		£ 0	£ 100
	MG Income Related Expenses	£ 0	£ 780	£1,116	£ 851
	TOTAL	£2,800	£1,374	£1,250	£1,357
	SUBSIDY	£ 500	- £ 421	- £125	- £203

We have claimed £921 nett less than we could – once again this year, we made a positive contribution to central funds. This is partly explained by the fact that provision was made for editing and publishing videos of our meetings. Some meetings have been unsuitable and, so far, two speakers have not yet suggested suitable editing idea.

Furthermore the special event planned for June had to be postponed until 2016/7. I will try to ensure that our surplus is carried forward to underwrite the rearranged event.

I propose that, for 2015/6 at Southampton Street, we continue to charge members (inc partner groups) at £10+VAT. Non-members £15+VAT but reduce students to £5+VAT.

BCS CONSIGroup meetings 2015/6 year - 01sep15 to 31aug16

Once again, HQ's rules for allocation to cost heads eludes me! I have analysed £835 catering as follows:

Date	Title	Booked	BCS	CMI /IC	None	Income (adjusted)	Catering
10 Sep 15 1656	Project Success - Ensuring that you and your clients achieve it	39	20	13	6	£312	£157
8 Oct 15 1668	How Insights from Brain Science Can Help Manage Projects and Influence Change	35	16	13	6	£280	£145
11 Nov 15 1712	Human Factors in Security	31	16	10	5	£248	£93
24 Feb 16 1821	How to Sell Yourself without Selling	53	27	17	9	£530	£227
23 Mar 16 1962	Establishing a new way forward for the consulting profession	46	19	14	13	£460	£213

Income is reported to me in the month it is collected, which is not necessarily the same as the meeting.

Colin Pearson (Hon Treasurer)
Tel: +44(0)7956 239801 on the day
29.viii.16